

Direction	Associated Budget	Report Title	Report Number	Approved at	EPB Approval of	Lead Officer	Date Submitted	Effective From	Effective Until	Status	Narrative	
Implementing the integration scheme	NA	NA	NA	IJB 160416	NA	J. Proctor	ACC	NA (prior to process)	26.04.16	NA	Ongoing	Directions with set the IJB off delivering the integration scheme
Implementing the integration scheme	NA	NA	NA	IJB 160416	NA	J. Proctor	NHSG	NA (prior to process)	26.04.16	NA	Ongoing	Directions with set the IJB off delivering the integration scheme
Living Wage	NA	NA	NA	IJB 300816	NA	A. Stephen	ACC	NA (prior to process)	NA	NA	Complete	Incoporated in annual MTFF update
Primary Medical Services - prescribing	Invest to save	Financial Update 15/11	NA	IJB 151116	NA	A. Stephen	NHSG	NA (prior to process)	15/11/16	NA	complete	Incoporated in annual MTFF update
Alcohol & Drugs Services: procurement and contract extension	NA	Drugs and Alcohol Retendering	NA	IJB 151116	NA	C. Wilkie	ACC	NA (prior to process)	15/11/16	Completion of procurement	Complete	Commissioned Service updated
Transformation Projects	2,256,576.00	Transformation Progress Report	NA	IJB 151116	NA	G. Woodcock	NHSG	NA (prior to process)	01/04/16	31/03/17	Complete	All transformation projects now mainstreamed
Transformation Projects	2,218,875.00	Transformation Progress Report	NA	IJB 151116	NA	G. Woodcock	ACC	NA (prior to process)	01/04/16	31/03/17	Complete	All transformation projects now mainstreamed
Mental Health Commissioning: retendering and extending contracts	£3,060,253	Mental Health Commissioning	NA	IJB 310117	NA	C. Wilkie	ACC	NA (prior to process)	31/01/17	Completion of procurement	Complete	Commissioned Service updated
Budget 2017/18	95,680,000.00	Budget Report 2017/18	HSCP/17/007	IJB 070317	NA	A. Stephen	ACC	NA (prior to process)	01/04/17	NA	Complete	Reviewed Annually
Budget 2017/18	156,417,000.00	Budget Report 2017/18	HSCP/17/007	IJB 070317	NA	A. Stephen	NHSG	NA (prior to process)	01/04/17	NA	Complete	Reviewed Annually
Living Wage	1,950,000.00	Living Wage & Sleepovers	HSCP/17/011	IJB 280317	NA	A. Stephen	ACC	NA (prior to process)	01/04/17	U.F.N	Complete	All transformation projects now mainstreamed
Transformation Projects: Independent Sector	423,498.00	Transformation Decisions Required	HSCP/17/030	IJB 280317	NA	G. Woodcock	ACC	NA (prior to process)	01/04/17	31/03/20	Complete	All transformation projects now mainstreamed
Transformation Projects: Alzheimer's PDS	104,000.00	Transformation Decisions Required	HSCP/17/030	IJB 280317	NA	G. Woodcock	ACC	NA (prior to process)	01/04/17	31/03/18	Complete	All transformation projects now mainstreamed
Transformation Projects: Mental Health Community Hubs	1,024,340.00	Transformation Decisions Required	HSCP/17/030	IJB 280317	NA	G. Woodcock	NHSG	NA (prior to process)	01/04/17	31/03/19	Complete	All transformation projects now mainstreamed
Transformation Projects: THINC	73,775.00	Transformation Decisions Required	HSCP/17/030	IJB 280317	NA	G. Woodcock	NHSG	NA (prior to process)	01/04/17	31/03/18	Complete	All transformation projects now mainstreamed although continues to be reviewed
Interim Housing Proposal	46,723.00	Interim Housing Proposal	HSCP/17/042	IJB 060617	NA	Dorothy Askew	ACC	21.06.17	01/07/17	Until specified otherwise	Complete	All transformation projects now mainstreamed
3rd Sector Proposal	243,130.00	Transformation Decisions Required	HSCP/17/043	IJB 060617	61217	G. Woodcock	ACC	14.12.17	01/04/17	31/03/19	Complete	All transformation projects now mainstreamed although continues to be reviewed
Buurtzorg	£1,121,378 (proportional)	Transformation Decisions Required	HSCP/17/043	IJB 060617	NA	G. Woodcock	ACC	21.06.17	01/11/17	31/10/19	Complete	Project Closed - Staff members integrated in ACAH Team
Buurtzorg	£1,121,378 (proportional)	Transformation Decisions Required	HSCP/17/043	IJB 060617	NA	G. Woodcock	NHSG	21.06.17	01/11/17	31/10/19	Complete	Project Closed - Staff members integrated in ACAH Team
Enhanced Pharmacy Support	296,000.00	Transformation Decisions Required	HSCP/17/043	IJB 060617		G. Woodcock	NHSG	21.06.17	01/08/17	31/07/19	Complete	All transformation projects now mainstreamed although
Acute Care @ Home	£767,000 then	Transformation Decisions	HSCP/17/043	IJB 060617	08.11.2017	G. Woodcock	NHSG	01.12.2017	01/08/2017	TBC	Complete	All transformation projects now
SDS Uplift for Options 1 & 2	120,000.00	Living Wage Uplift for	HSCP/17/053	IJB 060617	NA	C. Simmers	ACC	21.06.17	1st April	Until specified	Complete	Incoporated in annual MTFF
Learning Disability Framework	£12.58 million	Learning Disability Framework	HSCP/17/068	IJB 150817	NA	K. Paton	ACC	280817	no later than 1st April 2018	31.12.2019	Complete	Commissioned Service updated
Aberdeen City Residential Nursing Home Provision	£2.9 million (capital)	Aberdeen City Residential Nursing	HSCP/17/066	IJB 150817	NA	J. Proctor	ACC	280817	15.08.2017	01.02.2018	Complete	Or when asset purchased.
Renewal of Interim Bed Funding	£397,944.04 (years 1 & 2)	Renewal of Interim Bed Funding	HSCP.17.069	IJB 150817	NA	K. O'Brien	ACC	280817	01.12.2017	01.11.2019	Complete	All transformation projects now mainstreamed
Enhanced Carers Support Service	£191,528 (2 years)	Transformation Decisions Required	HSCP.17.063	IJB 150817	NA	G. Woodcock	ACC	280817	01.10.2017	31.03.2019	Complete	All transformation projects now mainstreamed

Scheme of Assistance	£250,000 one-off funding	Scheme of Assistance	HSCP.17.108	IJB 121217	NA	J. Laing	ACC	141217	12.12.2017	31.03.2018	Complete	This was a one-off
Learning Disability	£12.58 mill + 36,000	Learning Disability Commissioning	HSCP.17.2013	IJB 121217	NA	J. Rae	ACC	19122017	SLF - 1.1.18 SDTE - 1.4.18	SLF - 31.12.20 SDTE- 31.03.20	Complete	Commissioned Service updated
Social Transport Extension	£87, 203	Transformation Decisions Required	HSCP.17.115	IJB 300118	17.01.18	G. Woodcock	ACC	200218	01.04.2018	31.03.2019	Complete	All transformation projects now mainstreamed where agreed
Living Well Cafes	£30,000 contribution	Transformation Decisions Required	HSCP.17.115	IJB 300118	17.01.18	G. Woodcock	ACC	200218	01.04.2018	31.03.2019	Complete	All transformation projects now mainstreamed where agreed
Befriending Service	£16, 000 contribution	Transformation Decisions Required	HSCP.17.115	IJB 300118	17.01.18	G. Woodcock	ACC	200218	01.04.2018	31.03.2019	Complete	All transformation projects now mainstreamed where agreed
Post Diagnostic Support Project	£84, 388.50	Transformation Decisions Required	HSCP.17.115	IJB 300118	17.01.18	G. Woodcock	ACC	200218	01.04.2018	31.12.2018	Complete	All transformation projects now mainstreamed where agreed
Skills, Development, Training & Employability	Within current LD budget	Learning Disability Commissioning	HSCP.17.116	IJB 300118	NA	J. RAe	ACC	200218	01.04.2018	31.03.2020	Complete	Commissioned Service updated
Intensive Support Service	Within current LD budget	Learning Disability Commissioning	HSCP.17.116	IJB 300118	NA	J. Rae	ACC	200218	01.10.2018	31.09.2021	Ongoing	
Mental Health Commissioning	Within current MH budget	Mental Health Commissioning	HSCP.17.116	IJB 300118	NA	C. Wilkie	ACC	200218	30.01.2018	30.01.2021	ongoing	
Financial Strategy	£97.367 million	Financial Strategy	HSCP.17.139	IJB 270318	NA	A. Stephen	ACC	09.04.18	01.04.2018	31.03.2019	Complete	Reviewed and updated each year.
Financial Strategy	The associated budget for these	Financial Strategy	HSCP.17.139	IJB 270318	NA	A. Stephen	NHSG	09.04.18	01.04.2018	31.03.2019	Complete	Reviewed and updated each year.
Commissioning Decisions Required	Existing operational budgets	Commissioning	HSCP.17.140	IJB 270318	NA	A. Macleod	ACC	09.04.18	01.04.2018	31.03.2019 31.03.2020	Complete	Reviewed at IJB191119
Funding to a Voluntary Organisation	£15,450	Funding to a voluntary organisation	HSCP.18.030	IJB 220518	NA	A. Macleod	ACC	05.06.18	01.04.2018	31.03.2019	Complete	Annual award of grant funding
Skills Framework (TSD) Updte	Within existing budgets + 2%	Skills Framework (TSD) Update	HSCP.18.033	IJB 220518	NA	J. Stewart-Coxon	ACC	05.06.18	22.05.2018	22.11.2018	complete	Commissioned Service updated
BAC Contract	Within existing budgets	BAC Contract Review	HSCP.18.035	IJB 220518	NA	S. Shaw	ACC	05.06.18	01.08.2018	31.07.2024	Ongoing	Monitored through quarterly process.
GMS Services in Torry	See direction	GMS Services in Torry	HSCP.18.039	IJB 220518	NA	E. King	NHSG	05.06.18	01.08.2018	To be advised	Complete	Now a 2C pratice and operated through this mechanism
Kingswells Nursing Home	£2,356,125	Kingswells Nursing Home	HSCP.18.041	IJB 220518	NA	S. Shaw	ACC	05.06.18	22.05.2018	ongoing	Complete	Home now incorporated under BAC contract and monitoring
Kingswells Nursing Home	£802,106	Kingswells Nursing Home	HSCP.18.041	IJB 280818	NA	A. Stephen	ACC	04.09.18	28.08.2018	Ongoing	Complete	Home now incorporated under BAC contract and monitoring
Social Transport	£347,600	Transformation Decisions Required	HSCP.18.059	IJB 280818	NA	G. Woodcock	ACC	04.09.18	01.04.2018	31.03.2022	Ongoing	
MSK	£1,184,825	Transformation Decisions Required	HSCP.18.059	IJB 280818	NA	G. Woodcock	NHSG	04.09.18	28.08.2018	28.08.2022	Ongoing	PCIP
Pharmacy	£316,005	Transformation Decisions Required	HSCP.18.059	IJB 280818	NA	G. Woodcock	NHSG	04.09.18	01.10.2018	30.09.2020	Ongoing	PCIP
Primary Care Psychologists	£2,514,445	Transformation Decisions Required	HSCP.18.059	IJB 280818	NA	G. Woodcock	NHSG	04.09.18	28.08.2018	28.08.2022	Ongoing	PCIP
Rosemount Medical Group	£144,026	Rosemount	HSCP.18.085	IJB 091018	NA	L. McKenna	NHSG	17.10.2019	09.10.2018	31.03.2019	Complete	Practice Closed
Oral Nutrition Supplements	savings £301,000	Transformation Decisions Required	HSCP.18.117	IJB 111218	10/10/2018	G. Woodcock	NHSG	19.12.2018	01.04.2019	Ongoing	Ongoing	
Victim Support Scotland	£15,000	Commissioning	HSCP.18.106	IJB 111218	NA	A. Macleod	ACC	19.12.2018	01.04.2019	31.03.2019	Complete	Annual award of grant funding
Commissioning	£53,994,443	Commissioning	HSCP.18.106	IJB 111218	NA	A. Macleod	ACC	19.12.2018	01.04.2019	31.03.2019	Complete	Annual award of grant funding

